

A+/STW Balanced Scorecard 2013-14

		SCORING CRITERIA										Our Score		
		Target	Stretch		Goal	Moderate			Risk					
Key Indicators	Measures													
A+/STW	High Student Achievement	1	Enrollment in the A+ Program	450	449	445	440	425	400	375	350	325	300	434
		2	% of 12th graders earning A+	65%	64%	63%	60%	55%	50%	45%	40%	35%	30%	55%
		3	10th graders in the A+ Program	150	145	135	125	124	114	104	94	84	74	118
		4	11th graders in the A+ Program	170	167	163	160	155	150	148	145	143	140	160
		5	12th graders in the A+ Program	165	160	155	150	145	140	135	130	125	120	156
		6	12th graders EOC % proficient in Algebra I	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	92%
		7	11th graders EOC % proficient in Algebra I	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	92%
		8	Number of A+ tutors in Summer School	19	18	17	16	15	14	13	12	11	10	16
		9	A+ tutors total - 1 hr tutoring	120	118	115	110	105	104	103	102	101	100	106
		10	Total PASS Tutors-Total Hrs	1650	1600	1550	1500	1450	1400	1350	1300	1250	1200	1556.5
		11	A+ No Credit Tutors-HS	50	45	40	35	30	25	20	15	10	5	38
		12	A+ No Credit Tutors-LCTC	25	20	15	10	5	4	3	2	1	0	10
A+/STW	Career and College Readiness	13	Job Shadowing-Percent of Graduates Participating	100%	75%	50%	25%	20%	15%	10%	5%	3%	0%	3%
		14	Mock Interviews-2 Sr. Classes	100%	75%	50%	25%	20%	15%	10%	5%	3%	0%	17%
		15	A+ Students receiving A+ funds at 4 yr & 2 yr colleges	90%	85%	75%	50%	45%	40%	35%	30%	25%	20%	57.10%
		16	A+ Students going into the military	10%	8%	7%	6%	5%	4%	3%	2%	1%	0%	4%
		17	A+ Students entering the workforce	10%	8%	7%	6%	5%	4%	3%	2%	1%	0%	5%
A+/STW	ZERO LAB	18	Number of Days Attended in the 2013-2014	140	130	120	110	100	90	80	70	60	50	115
		19	Number of Days Attended in the 2012-2013	140	130	120	110	100	90	80	70	60	50	125
		20	Attendance @ ZERO LAB 2013-2014	1600	1500	1400	1300	1250	1200	1150	1100	1050	1000	1220
		21	Attendance @ ZERO LAB 2012-2013	1600	1500	1400	1300	1250	1200	1150	1100	1050	1000	1550
A+/STW	Parental Involvement	22	1st Semester Parent Conferences-Fall	55	50	45	40	35	30	25	20	15	10	40
		23	2nd Semester Parent Conferences-Spring	55	50	45	40	35	30	25	20	15	10	40
		TOTAL SCORE												